

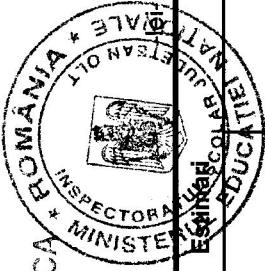
Judetul: Olt  
 Unitatea administrativ-teritoriala: Comuna Osica De Sus  
 Institutia publica: Lic Osica de Sus B.S.

VIZAT CONTABIL ȘEF

I.S.J. OLT

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2020 SI ESTIMARI PENTRU ANII 2021-2023**

Formular **11/06**



Capitol/subcapitol/paragraf: 65.01 - Invatamant

Denumire indicatori	Cod Indicator	Buget 2020										
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
1=3+4+5+6	2	3	4	5	6	7	8	9				
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	4,237,776	0	1,219,000	1,202,000	1,107,000	709,776	4,187,776	4,187,776	4,187,776	4,187,776	
CHELTUIELI CURENTE	01	4,237,776	0	1,219,000	1,202,000	1,107,000	709,776	4,187,776	4,187,776	4,187,776	4,187,776	
TITLUL I CHELTUIELI DE PERSONAL	10	4,129,776	0	1,183,000	1,165,000	1,089,000	692,776	4,079,776	4,079,776	4,079,776	4,079,776	
Cheltuieli salariale in bani	10.01	4,035,276	0	1,153,000	1,136,000	1,064,000	682,276	X	X	X	X	
Salarii de baza	10.01.01	3,441,776	0	931,000	931,000	931,000	648,776	X	X	X	X	
Sporuri pentru conditii de munca	10.01.05	49,000	0	16,000	15,000	13,000	5,000	X	X	X	X	
Alte sporuri	10.01.06	206,500	0	65,000	65,000	57,000	19,500	X	X	X	X	
Fond aferent platii cu ora	10.01.11	113,000	0	45,000	40,000	23,000	5,000	X	X	X	X	
Indemnizatii de hrana	10.01.17	183,000	0	69,000	70,000	40,000	4,000	X	X	X	X	
Alte drepturi salariale in bani	10.01.30	42,000	0	27,000	15,000	0	0	X	X	X	X	
Contributii	10.03	94,500	0	30,000	29,000	25,000	10,500	X	X	X	X	
Contributia asiguratorie pentru munca	10.03.07	93,755	0	29,255	29,000	25,000	10,500	X	X	X	X	
Contributii platite de angajator in numele angajatului	10.03.08	745	0	745	0	0	0	X	X	X	X	
TITLUL XI ALTE CHELTUIELI	59	108,000	0	36,000	37,000	18,000	17,000	108,000	108,000	108,000	108,000	
Burse	59.01.00	58,000	0	24,000	22,000	6,000	6,000	X	X	X	X	
Sume aferente persoanelor cu handicap neincadrate	59.40.00	50,000	0	12,000	15,000	12,000	11,000	X	X	X	X	

Conducatorul institutiei



Conducatorul compartimentului  
financiar - contabili

